HANSEN FREE LIBRARY DISTRICT
TWIN FALLS COUNTY, IDAHO

A public hearing will be held at the regular Library Board of Trustees meeting at the Hansen Community Library, 120 West Maple Avenue, Hansen, Idaho, on Monday, August 4, 2025, at 7 p.m. concerning the budget for the fiscal year beginning October 1, 2025, and ending September 30, 2026.

HFLD Budget Categories	Actual Budget 2023-24	Amended Budget 2024-25	Proposed Budget 2025-26
Revenue			
Property Tax Revenue	$58,038	$89,349*	$94,000
Property Tax Replacement	2,195	2,195	2,195
State Sales Tax	4,276	1,760	2,500
e-rate	0	0	1,825
Gifts & Grants	16,900	500	500
Other Income	1,690	750	250
Judgments I.C. 63-1305	0	0	2,243
TOTAL REVENUE	$83.337	$94,554	$103,513
Expenditures			
Payroll (+ taxes)	$30,806	$44,044	48,579
Collection Development	18,334	20,000	25,328
Grant Expenses	14,368	500	500
Operating Expenses	15,637	30,010	26,863
M & O Subtotal	$79,145	$97,326	$100,770
Judgments I.C. 63-1305	0	0	$2,243
Reserves	0	0	0
TOTAL EXPENSES	$79,145	$94,554	$103,513

* This amount was amended because I did not not complete the 2024 L-2 nor the budget hearing notice correctly and hence could not claim Judgments I.C. 63-1305.

Our proposed 2024-25 budget included $1,772 of judgments for a total of $91,121 anticipated revenue of $91,121 and total revenue of $97,326. Once Twin Falls County received our L-2 and caught the mistake, we adjusted both anticipated revenue and expenses down by $1,772.